

ADVIK LABORATORIES LIMITED					
Regd. Off. : 138, Roz Ka Meo Industrial Area, Sohna, Distt. Mewat Haryana - 122103					
Unaudited Financial Results for the quarter ended 30th June, 2013					
Part-1				(Rs. in lacs)	
Sno.	Particulars	Quarter ended 30.06.2013 (Unaudited)	Quarter ended 31.03.2013 (Unaudited)	Quarter ended 30.06.2012 (Unaudited)	Previous year ended 31-03-13 (Audited)
1	a. Net Sales/ Income from operation (Net of excise duty)	730.93	423.99	748.40	3,195.66
	b. Other Operating Income	58.99	132.88	20.01	190.09
	Total Income from Operations	789.92	556.87	768.41	3,385.75
2	Expenditure				
	a. Cost of material consumed	768.43	521.13	680.93	3,086.61
	b. Purchase of Stock in Trade	-	-	-	-
	c. Changes in inventories of finished goods, work in progress & stock in trade	(53.57)	(144.06)	16.47	(106.71)
	d. Employee benefits expense	12.36	9.79	10.97	47.03
	e. Depreciation & amortisation expenses	12.00	18.77	12.50	57.67
	f. Other expense	9.75	28.73	10.48	97.13
	Total Expenses	748.97	434.36	731.35	3,181.73
3	Profit/(Loss) before other income, Finance Costs and Exceptional Items(1-2)	40.95	122.51	37.06	204.02
4	Other income	0.33	17.23	-	27.02
5	Profit/(Loss) from ordinary activities before finance costs & exceptional items(3+4)	41.28	139.74	37.06	231.04
6	Finance Costs	37.96	39.24	32.70	129.31
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)	3.32	100.50	4.36	101.73
8	Exceptional Items	-	-	-	-
9	Profit/(loss) from Ordinary Activities before tax (7+8)	3.32	100.50	4.36	101.73
10	Tax Expenses including Deferred tax	1.03	51.74	1.32	51.74
11	Net Profit/Loss from Ordinary Activities after Tax (9-10)	2.29	48.76	3.04	49.99
12	Extra ordinary Items	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	2.29	48.76	3.04	49.99
14	Paid up Equity Share Capital (Rs. 10/- per share)	935.34	935.34	935.34	935.34
15	Reserve excluding revaluation reserves	-	-	-	188.49
16	Earning per share				
	a) Basic	0.024	0.521	0.033	0.534
	b) Diluted	0.024	0.521	0.033	0.534
Part-2					
A. Particulars of Shareholding					
1	Public Shareholdings				
	No. of Shares	6868413	6868563	6868563	6868563
	Percentage of above	73.41%	73.43%	73.43%	73.43%
2	Promoters & Promoter group				
	a) Pledged/Encumbered	Nil	Nil	Nil	Nil
	b) Non-Encumbered				
	- No. of Shares	2486987	2484837	2484837	2484837
	- Percentage of shares(as a % of total shareholding of promoter & promoter group)	100%	100%	100%	100%
	- Percentage of shares(as a % of total share capital of the Company)	26.59	26.57	26.57	26.57
B Investor Complaints					
	Pending at the beginning of the Qtr.	Nil			
	Received during the Qtr.	Nil			
	Disposed of during the Qtr.	Nil			
	Remaining unresolved during the Qtr.	Nil			

Note:

- The above Financial Results for the quarter ended 30th June, 2013 were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 12th August, 2013
- The figures for the quarter ended 31st March, 2013 are the balancing figure between the audited figures in respect of full financial year and the published year to date figures upto the 3rd quarter of the relevant financial year.
- The Company is operating only in the Pharmaceuticals Segment, hence Reporting as defined in AS-17 is not applicable.
- Previous year/period figures have been regrouped/rearranged, wherever necessary to make them comparable with the current period figure.

Place: New Delhi
Date: 12.08.2013

for Advik Laboratories Limited

Sachin Garg
(Sachin Garg)
Director

